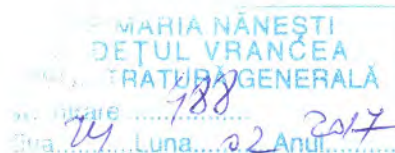


ROMANIA
JUDETUL VRANCEA
CONSILIUL LOCAL NANESTI



BUGETUL COMUNEI NANESTI (PROIECT)
PE ANII 2017 -2020

| Clasificatia Bugetara | Cod | Buget 2017 | Estimare 2018 | Estimare 2019 | Estimare 2020 |
|---|--------------------|----------------|------------------|------------------|------------------|
| 0 | 1 | 2 | | | |
| VENITURI TOTALE | 0001 | 3652.00 | 3434.00 | 3579.00 | 3630.00 |
| Venituri curente | 0002 | 810.00 | 815.00 | 820.00 | 820.00 |
| Cote si sume defalcate | 04.02 | 247.00 | 250.00 | 250.00 | 250.00 |
| Sume alocate de CJ ptr.echilib. buget | 04.2A.04 | 247.00 | 250.00 | 250.00 | 250.00 |
| Sume defalcate din TVA | 11.2A | 1306.00 | 1535.00 | 1573.00 | 1614.00 |
| Sume defalcate din TVA ptr.noi chelt. Publice inv. Chelt.de personal inv | 11.2A.02 | 628.00 | 804.00 | 804.00 | 806.00 |
| Cheltuieli materiale invatamant | 11.2A.02 | 70.00 | 70.00 | 70.00 | 70.00 |
| Sume defalcate din TVA ptr.finantarea asist.personali . | 11.2A.02 | 372.00 | 425.00 | 463.00 | 482.00 |
| Sume defalcate din TVA ptr.finantarea .indemnizatii pers. Cu handicap | 11.2A.02 | 200.00 | 200.00 | 200.00 | 200.00 |
| Tichete sociale de gradinita | 11.2A.02 | 15.00 | 15.00 | 15.00 | 15.00 |
| Drep. Copiilor cu cerinte educationale speciale integrati in invatamantul de masa | 11.02.02 | 3.00 | 3.00 | 3.00 | 3.00 |
| Sume defalcate din TVA ptr.ajutor social si incalzire locuinte | 11.2A.02 | 18.00 | 18.00 | 18.00 | 18.00 |
| Sume defalcate din TVA ptr.echilibrarea bugetelor locale | 11.2A.06 | 368.00 | 374.00 | 376.00 | 386.00 |
| Subventii de la bugetul de stat | 42.2A | 60.00 | 60.00 | 60.00 | 60.00 |
| Subventii ajutoare sociale inc.locuinte | 42.2A.34 | 60.00 | 60.00 | 60.00 | 60.00 |
| excedent | 98.02 | 861.00 | 400.00 | 500.00 | 500.00 |
| CHELTUIELI TOTALE | 5002 | 3652.00 | 3434.00 | 3579.00 | 3630.00 |
| Cheltuieli curente | 01 | 2544.00 | 3034.00 | 3079.00 | 3130.00 |
| Cheltuieli de personal | 10 | 1689.00 | 2163.00 | 2261.00 | 2282.00 |
| Cheltuieli materiale | 20 | 541.00 | 564.00 | 511.00 | 521.00 |
| Fond de rezerva bugetara | 50.04 | | | | |
| Transferuri | 51.01.15 | 14.00 | 8.00 | 8.00 | 8.00 |
| Transferuri | 57.02.01 | 285.00 | 284.00 | 284.00 | 304.00 |
| Tichete sociale pentru gradinita | 57.02.03 | 15.00 | 15.00 | 15.00 | 15.00 |
| Cheltuieli de capital | 70 | 1108.00 | 400.00 | 500.00 | 500.00 |
| Cheltuieli pentru administr.locala | 51.2A.01.03 | 983.00 | 1203.00 | 1250.00 | 1287.00 |
| Cheltuieli de personal | 10 | 617.00 | 850.00 | 900.00 | 950.00 |
| Cheltuieli materiale | 20 | 214.00 | 203.00 | 200.00 | 237.00 |
| Cheltuieli de capital | 70 | 152.00 | 150.00 | 150.00 | 150.00 |
| -FOND DE REZERVA BUGETARA | 54.2A.05 | | | | |
| Fond de rezerva bugetara | 50.04 | | | | |
| CHELTUIELI PTR.ORDINE | 61.2A | 80.00 | 100.00 | 100.00 | 95.00 |

| | | | | | |
|---|--------------------|---------------|---------------|---------------|---------------|
| PUBLICA SI SIG.NATIONALA | | | | | |
| Cheltuieli de personal | 10 | 60.00 | 70.00 | 80.00 | 80.00 |
| Cheltuieli materiale | 20 | 20.00 | 30.00 | 20.00 | 15.00 |
| Cheltuieli de capital | 70 | | | | |
| CHELTUIELI PENTRU INVATAMANT | 65.2A.03.02 | 946.00 | 922.00 | 922.00 | 924.00 |
| Cheltuieli de personal | 10 | 628.00 | 804.00 | 804.00 | 806.00 |
| Cheltuieli materiale | 20 | 100.00 | 100.00 | 100.00 | 100.00 |
| Tichete sociale pentru gradinita | 57 | 15.00 | 15.00 | 15.00 | 15.00 |
| Drep. Copiilor cu cerinte educationale speciale integrati in invatamantul de masa | | 3.00 | 3.00 | 3.00 | 3.00 |
| Cheltuieli de capital | 70 | 200.00 | - | - | - |
| CHELTUIELI PENTRU CULTURA | 67.2A | 287.00 | 53.00 | 53.00 | 53.00 |
| Cheltuieli de personal | 10 | 12.00 | 14.00 | 14.00 | 14.00 |
| Cheltuieli materiale | 20 | 49.00 | 39.00 | 39.00 | 39.00 |
| Cheltuieli de capital | 70 | 226.00 | - | - | - |
| CHELTUIELI PENTRU ASISTENTA SOCIALA | 68.2A | 668.00 | 714.00 | 752.00 | 791.00 |
| Cheltuieli de personal | 10 | 372.00 | 425.00 | 463.00 | 482.00 |
| TRANSFERURI;din care | 57,51.01 | 296.00 | 289.00 | 289.00 | 309.00 |
| -Transferuri(aj.social si incalzire) | 57 | 18.00 | 18.00 | 18.00 | 18.00 |
| -Transferuri(sustinerea sistemului de as.sociala ptr.adulti) | 51.01.15 | 6.00 | - | - | - |
| -Transferuri(indemnizatii persoane cu handicap) | 57 | 200.00 | 200.00 | 200.00 | 220.00 |
| -Transferuri(sustinerea sistemului de as.sociala ptr.copii) | 51.01.15 | 8.00 | 8.00 | 8.00 | 8.00 |
| -Transferuri(incalzire locuinte) | 57 | 60.00 | 60.00 | 60.00 | 60.00 |
| Transferuri(familii statornice)aj. deces | 57 | 4.00 | 3.00 | 3.00 | 3.00 |
| CHELTUIELI PENTRU GOSPODARIE COMUNALA | 70.2A.06 | 40.00 | 40.00 | 40.00 | 40.00 |
| Cheltuieli materiale | 20 | 40.00 | 40.00 | 40.00 | 40.00 |
| Cheltuieli de capital | 70 | 00.00 | | | |
| CHELTUIELI PENTRU MEDIU SI APE | 74.2A.05.02 | 58.00 | 80.00 | 52.00 | 50.00 |
| Cheltuieli de personal | 10 | | | | |
| Cheltuieli materiale | 20 | 58.00 | 80.00 | 52.00 | 50.00 |
| Cheltuieli de capital | 70 | | | | |
| CHELT. privind prev comba.(dezep | 80.02.01.06 | 10.00 | 20.00 | 10.00 | 10.00 |
| Cheltuieli materiale | 20 | 10.00 | 20.00 | 10.00 | 10.00 |
| Drumuri si poduri | 84.02 | 580.00 | 300.00 | 400.00 | 380.00 |
| Cheltuieli materiale | 20 | 50.00 | 50.00 | 50.00 | 30.00 |
| Chelt. de capital | 70 | 530.00 | 250.00 | 350.00 | 350.00 |

Initiator,
N.Balinca



Avizat legalitate
Secretar comuna,
E.Stratulat